花蓮縣地方教育發展基金--花蓮縣東里國中

基金來源、用途及餘絀表

中華民國 110 年 8 月份

單位:新臺幣元

番号 編號 本	增減 %
基金來源 4 20,140,000 1,439,000 1,439,000 1,439,000 16,733,557 16,191,000 542,55 財產收入 45 1,000 312 1,000 -68 政府撥入收入 46 20,139,000 1,439,000 1,439,000 16,733,245 16,190,000 543,24 公庫撥款收入 462 20,139,000 1,439,000 1,439,000 1,170,110 81.31 14,421,315 16,191,000 -1,769,68 基金用途 5 20,140,000 2,609,110 1,439,000 1,542,026 1,694.53 2,244,028 998,000 -1,769,68 國民教育計畫 53 1,226,000 1,633,026 91,000 1,542,026 1,694.53 2,244,028 998,000 1,246,02 一般行政管理計畫 5L 18,914,000 976,084 1,348,000 -371,916 -27.59 12,177,287 15,193,000 -3,015,71 本期賸餘(短絀) 6 -1,170,110 -1,170,110 2,312,242 2,312,242 期初基金餘額 71 316,969 -1,170,110 -1,170,110 1,664,547 316,969 1,347,57	0/
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