花蓮縣地方教育發展基金—花蓮縣東里國中 基金來源、用途及餘絀表 中華民國 110 年 12 月份

單位:新臺幣元

	4	5 年		本 月 份				本年度截至本月份累計數			
編號	本 法 定	. 預	年 度 領 算 數	實際數	預算數	比較增減		實際數	預算數 _	比較增減	
然明 3元						金額	%	貝尔致	炽升数 ┣	金額	%
4			20,140,000	23,544	14,000	9,544	68.17	20,573,401	20,140,000	433,401	2.15
43				9,250		9,250		9,250		9,250	
431				9,250		9,250		9,250		9,250	
45			1,000	294		294		606	1,000	-394	-39.40
454			1,000	294		294		606	1,000	-394	-39.40
46			20,139,000	14,000	14,000			20,563,545	20,139,000	424,545	2.11
462			20,139,000	14,000	14,000			20,563,545	20,139,000	424,545	2.11
5			20,140,000	1,646,121	14,000	1,632,121	11,658.01	20,681,914	20,140,000	541,914	2.69
53			1,226,000	247,120	14,000	233,120	1,665.14	2,735,562	1,226,000	1,509,562	123.13
5L			18,914,000	1,399,001		1,399,001		17,946,352	18,914,000	-967,648	-5.12
6				-1,622,577		-1,622,577		-108,513		-108,513	
71 72			316,969					1,664,547	316,969	1,347,578	425.15
73			310,707					1,550,051	310,900	1,23,000	390.91
	43 431 45 454 46 462 5 5 53 5L 6 71	43 431 45 454 46 462 5 55 51 6 71 72	43 431 45 454 46 462 5 5 53 5L 6 71 72	43 431 45 45 1,000 464 1,000 462 20,139,000 5 20,140,000 53 1,226,000 5L 18,914,000 6 71 72	43 9,250 431 9,250 45 1,000 294 454 1,000 294 46 20,139,000 14,000 5 20,140,000 1,646,121 53 1,226,000 247,120 5L 18,914,000 1,399,001 6 21,622,577 71 316,969	43	4 20,140,000 23,544 14,000 9,544 43 9,250 9,250 431 9,250 9,250 45 1,000 294 294 46 20,139,000 14,000 14,000 462 20,139,000 14,000 14,000 5 20,140,000 1,646,121 14,000 1,632,121 53 1,226,000 247,120 14,000 233,120 5L 18,914,000 1,399,001 1,399,001 6 -1,622,577 71 316,969	4 20,140,000 23,544 14,000 9,544 68.17 43 9,250 9,250 9,250 45 1,000 294 294 45 1,000 294 294 46 20,139,000 14,000 14,000 462 20,139,000 14,000 14,000 5 20,140,000 1,646,121 14,000 1,632,121 11,658.01 53 1,226,000 247,120 14,000 233,120 1,665.14 5L 18,914,000 1,399,001 -1,622,577 -1,622,577 71 316,969 -1,622,577 -1,622,577	4 20,140,000 23,544 14,000 9,544 68.17 20,573,401 43 9,250 9,250 9,250 9,250 45 1,000 294 294 606 454 1,000 294 294 606 46 20,139,000 14,000 14,000 20,563,545 462 20,139,000 14,000 14,000 20,563,545 5 20,140,000 1,646,121 14,000 1,632,121 11,658.01 20,681,914 53 1,226,000 247,120 14,000 233,120 1,665.14 2,735,562 5L 18,914,000 1,399,001 1,399,001 1,399,001 17,946,352 6 -1,622,577 -1,622,577 -1,622,577 -1,622,577 -108,513 71 316,969 1,399,001 1,399,001 1,399,001 1,664,547	4 20,140,000 23,544 14,000 9,544 68.17 20,573,401 20,140,000 43 9,250 9,250 9,250 9,250 9,250 45 1,000 294 294 606 1,000 454 1,000 294 294 606 1,000 46 20,139,000 14,000 14,000 20,563,545 20,139,000 462 20,140,000 1,646,121 14,000 1,632,121 11,658.01 20,681,914 20,140,000 53 1,226,000 247,120 14,000 233,120 1,665.14 2,735,562 1,226,000 5L 18,914,000 1,399,001 1,399,001 17,946,352 18,914,000 6 -1,622,577 -1,622,577 -1,622,577 108,513 1,664,547 316,969	4 20,140,000 23,544 14,000 9,544 68.17 20,573,401 20,140,000 433,401 43 9,250 9,250 9,250 9,250 9,250 45 1,000 294 294 606 1,000 -394 45 1,000 294 294 606 1,000 -394 46 20,139,000 14,000 14,000 20,563,545 20,139,000 424,545 462 20,139,000 14,000 1,646,121 14,000 1,632,121 11,658.01 20,681,914 20,140,000 541,914 53 1,226,000 247,120 14,000 233,120 1,665.14 2,735,562 1,226,000 1,509,562 5L 18,914,000 1,399,001 1,399,001 17,946,352 18,914,000 -967,648 6 -1,622,577 -108,513 -108,513 -108,513 71 316,969 1,347,578 1,347,578

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